



NELSON ANGLICAN CARE COMMITTEE

If you need any assistance with this accountability form, please contact:

Office 03 548 3124

Email: socialservices@nelsonanglican.nz

ACCOUNTABILITY FORM

Project/Programme Name:

Parish or Organisation:

I confirm:

Y/N This report was submitted to the Anglican Centre by due date of 31 March

Y/N This report was completed by someone other than the person responsible for service delivery, but in consultation with that person

Y/N A resolution from the parish vestry/vestries or other governing body approving this accountability report is attached

Y/N This report has been typed

Form completed by:

Category of funding received: (please indicate)

ACC (Whakarewa Trust) Funding
Mary Foster-Barham (Project) Funding
Older Persons Ministry Funding
Tindall Foundation Funding

Year funding approved:

1. Project/Programme Outcomes

1.1 Please restate the expected project/programme outcomes from your funding application.

1.2 What evidence of success is there that these outcomes are being met?
Please use the measure for assessing outcomes identified in your funding application. Please also feel free to append any annual report made to a governing body or other indications of how the project/programme has run.

- 1.3 Please provide the following information about participation in / uptake of your project/programme:

Ministry	2017 Approximate session attendance	2017 Approximate annual attendance	2017 Approximate annual non-church attendees

Eg. ministries may be community meals, seminars, trips, gatherings, etc

- 1.4 What lessons have you learned about how you might improve the success of the project/programme?

- 1.5 Explain how you intend to incorporate lessons learned into the ongoing delivery of the project/programme?

- 1.6 Has everyone involved in delivering a project/programme under the umbrella of the Diocese of Nelson:

Y/N received a police check?

Y/N received the required SafeHere training?

3. Use of Resources/Funding:

- 3.1 Please attach details of how your grant has been spent, comparing budgeted expenditure with actual expenditure:

Grant total:

Item	Budgeted Expenditure	Actual Expenditure
	\$	\$
	\$	\$
	\$	\$
	\$	\$
<u>TOTAL</u>	\$	\$

Eg. items may include such things as wages, mileage, equipment, travel, etc

3.2 Please explain how the parish/organisation has increased its own contribution to the project/programme (financial and otherwise) since funding was received.

3.3 Please explain what further sources of funding, if any, have been pursued since funding was received.

4. Future Intentions

4.1 Is your project/programme complete?

Yes
No

4.2 If not complete, do you intend to apply for further ACC funding when current funding ends?

Yes
No